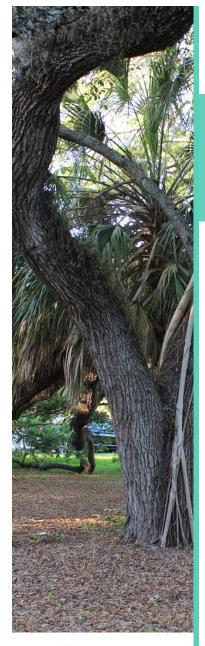


PROJECT PURPOSE

The community recreation master plan is intended to provide an optimal delivery system for park and recreation services, and define present and future recreation needs for the City of Coral Gables.



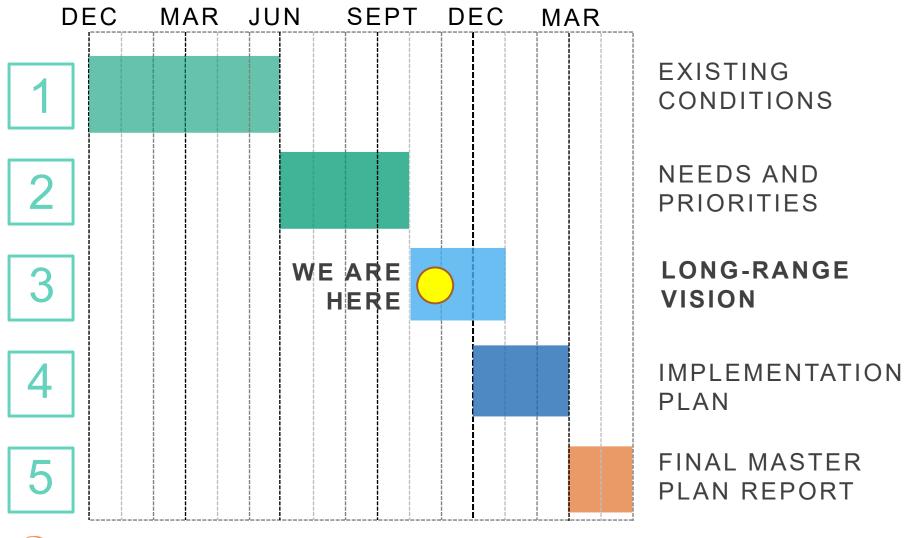




MASTER PLAN OBJECTIVES

- Complete a comprehensive and transparent needs and priorities assessment;
- Develop a conceptual city-wide community recreation vision;
- Develop a realistic implementation plan based on community needs and support; and
- Identify priority projects and action items for city-wide community recreation needs, as well as for the War Memorial Youth Center.

PROJECT SCHEDULE





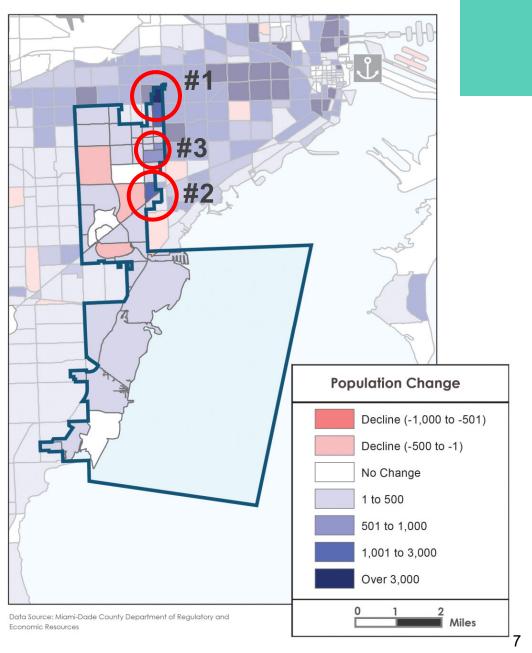


GROWTH

Coral Gables Population Projections (2010-2040)

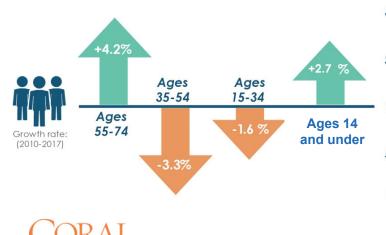
- Highest growth in Flagler neighborhood
- Moderate growth in Southeast Gables area along US 1.
- 3. Moderate growth in Downtown area
- 4. Minor population declines projected in a few neighborhoods

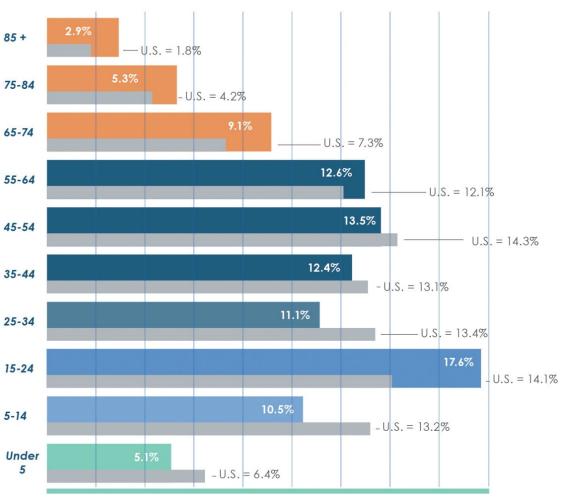




AGE

- Median Age of 40.0; greater than Florida and National Average
 75-84
- 43.4% of the population above the age of 45
- Growing senior and schoolage children segments

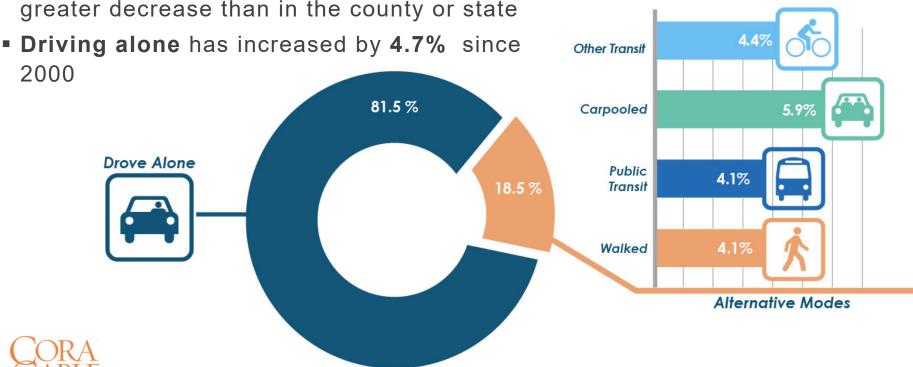




MODE OF COMMUTE

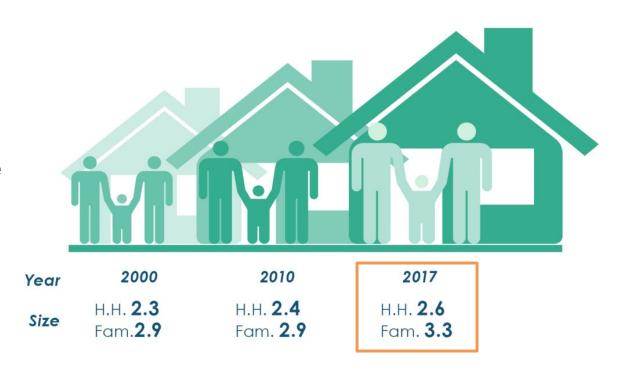
 Public transit use has increased 1.2% in Coral Gables since 2000, rising faster than the state or county

Walking; however had decreased by 2.6%, a greater decrease than in the county or state



HOUSEHOLDS AND FAMILIES

- 39.0 % of households are non-family; higher than county-wide and state-wide levels but declined by 1.9% since 2000
- Household size and family size are increasing in Coral Gables

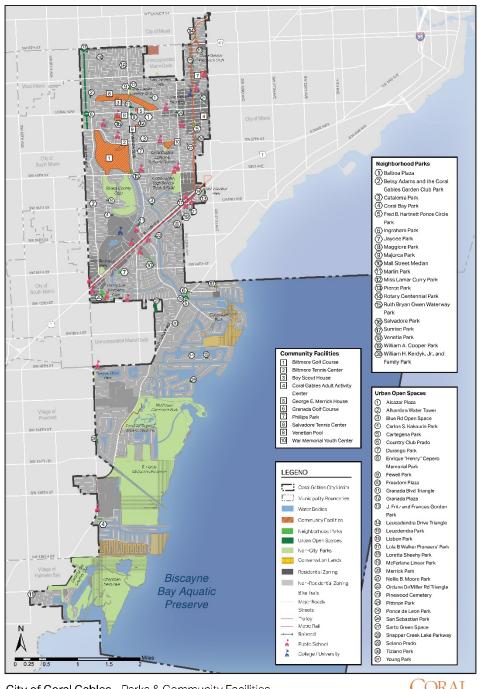




SYSTEM OVERVIEW

- 10 Community Facilities
- 71 Parks:
 - o 20 Neighborhood Parks
 - o 31 Urban Open Spaces
 - 18 Non-City Parks





City of Coral Gables - Parks & Community Facilities

Community Recreation Master Plan



FACILITY EVALUATIONS

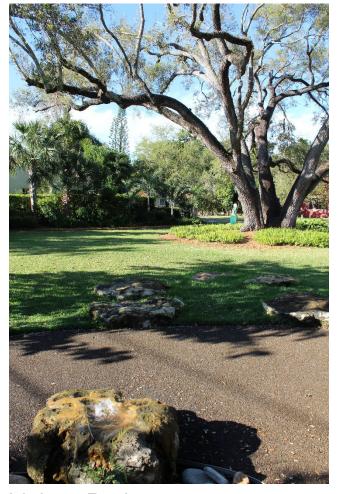
- Observational Review of Parks System by Project Team
- Categories of Analysis:
 - Design and Construction
 - Effectiveness
 - Condition
 - Comfort & Image
 - Access & Linkages
 - Sustainability





FACILITY EVALUATIONS SUCCESSES

- High level of maintenance prevalent in most parks;
- Most sites are clean and free of litter, with a majority providing a feeling of perceived safety;
- Parks make a good impression to visitors;
- Most parks and facilities provide a high level of comfort.



Lisbon Park



FACILITY EVALUATIONS OPPORTUNITIES

- Pedestrian and bicycle access improvements;
- Wayfinding and signage standards;
- Consistent application of design standards, such as providing additional convenient places to sit;
- Improvement in environmental sustainability, enhancement of environmental awareness and education;
- Light touches and refreshments to park could increase their functionality and comfort.



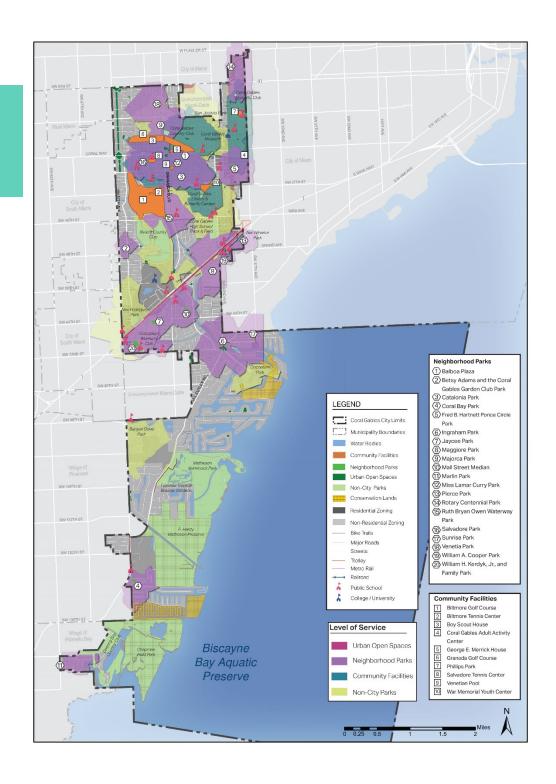




ACCESS (1/2 MILE) LEVEL OF SERVICE

- ½ Mile or 10 Minute
 Walk
- Parks that provide neighborhood recreation amenities and activities:
 - NeighborhoodParks
 - CommunityFacilities
 - Non-City Parks

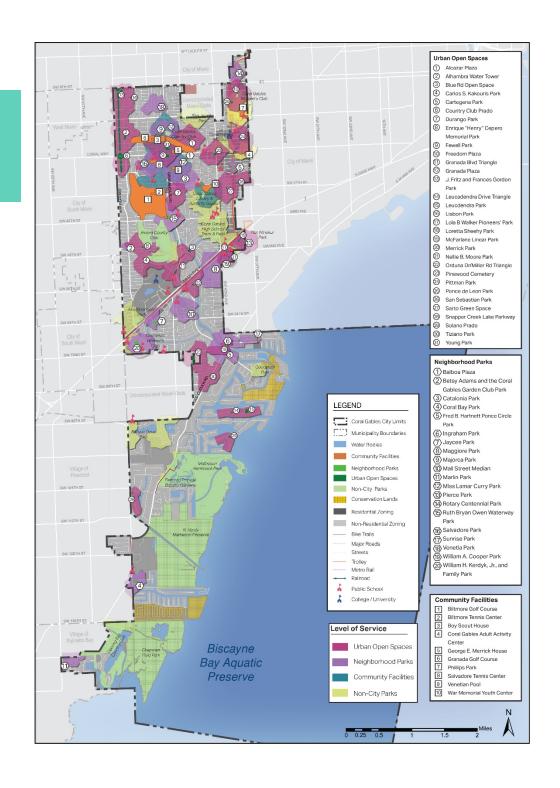




ACCESS (1/4 MILE) LEVEL OF SERVICE

- ¼ Mile or 5 Minute
 Walk
- Parks that provide outdoor activities:
 - Urban OpenSpaces
 - Neighborhood Parks
 - CommunityFacilities
 - Non-City Parks







- Online Survey
- Statistical Survey
- Stakeholder Interviews
- Focus Groups
- Community Meetings
- Advisory Board **Presentations**









FOCUS GROUPS

- Hosted May 8-11th, 2019
- 85 participants represented various topics
 - City Departments
 - War Memorial Youth Center
 - Special Events
 - Aquatics
 - o Golf
 - Youth Sports
 - o Parks
 - Special Populations
 - o Tennis







COMMUNITY MEETINGS

- Hosted May 7-11th, 2019
- Geographically distributed
 - o Ponce de Leon Middle School
 - Fairchild Tropical Botanic Garden
 - Coral Gables Adult Activity Center
 - War Memorial Youth Center







PUBLIC ENGAGEMENT THEMES

- 1. Improve or expand existing facilities while enhancing locations dedicated to at-will, healthy lifestyle athletics and exercise options.
- 2. Prioritize special event opportunities for residents
- 3. Plan for and integrate multimodal access to parks and open spaces.
- 4. Prioritize the acquisition of land for flexible ground-level parks and green space in the downtown area.
- 5. Complete safe biking and walking routes from neighborhoods to significant community facilities and parks.
- 6. Develop additional aquatic opportunities such 17. Evaluation and plan for more efficient as splash pads, pools, as well as access to waterways.
- 7. Expand athletics and offerings and improve quality programing at the War Memorial Youth Center.
- 8. Prioritize sustainability through updating existing facilities and implementation of sustainable design standards.
- 9. Create an inclusive city mantra for special populations that encourage diversity of users.

- 10. Develop additional off-leash dog parks throughout city.
- 11.Improve existing tennis facilities.
- 12. Explore additional partnerships and volunteer opportunities.
- 13.Incorporate new safety features and technology into park.
- 14. Explore enhancements at the War Memorial Youth Center for youth-oriented service.
- 15.Incorporate more bike facilities and amenities at destination locations.
- 16. Evaluate nonresident fees.
- hurricane preparedness at key facilities parks.
- 18.Increase diversity of general recreation facilities and offerings throughout the City.
- 19. Enhance play environments at playgrounds that encourage exploration, education, exercise, natural play, diverse users, and learning.
- 20.Integrate public art into parks.



STATISTICAL SURVEY

- Mailed in June
- Approximately 4,000 households were contacted
- Responses were completed by mail/ phone/ website
- Directions were provided in English and Spanish
- Random/ stratified to match each sample zone's demographics

City of Coral Gables Recreation Services and Facilities:	Have you used this service or facility?		How satisfied are you with this facility or service?									
	Yes	No	Very Satisfied	Satisfied	d Dissatisfied	Very Dissatisfied	N/A					
A. Playgrounds	Yes	No	4	3	2	1	5					
Large community parks	Yes	No										
C. Small neighborhood parks	Yes	No										
Walking paths	Yes	No										
. Athletic fields	Yes	No				o 1, where 4 m						ate y
Restrooms	Yes	No	S	atisfaction	n with the foll	owing program	services p	rovided by t	he City of	Coral Gables	i.	
Fitness equipment	Yes	No										
Open space or lawn	Yes	No						How	satisfied ar	e you with this	s facility or ser	vice?
. Outdoor sport courts	Yes	No		City of C	oral Gables Re	creation Service	es Program					
I. Tennis centers	Yes	No			*			Very Satisfied	Satisfied	Dissatisfied	Very Dissatisfied	N
 Venetian Pool 	Yes	No		A. Time	es programs a	e offered		4	3	2	1	
. War Memorial Youth Center	Yes	No			ation of program			4	3	2	1	9
. Golf courses	Yes	No	-		lity of instructo			4	3	2	1	
					charged for v			4	3	2	1	-
ich THREE of these parks and rec City of Coral Gables over the next						y where progra	m is offered	4	3	2	1	
m Question #1 above in the spaces by		ais: [r	- 1			nation about pr		4	3	2	1	
addenos in a discover in a re-				eerv.	ices on websit	9		4	3	_	1	
1st		2nd		G. East	e of use of web	site		4	3	2	1	
						stration process		4	3	2	1	
w would you rate the overall quali- estion #1 that you and members of (1) Excellent(3) (2) Good(4)	your hou		6. C			r service for reg		rams that v	3 ou and me	2 mbers of vo	ur household	l have
ve you or other members of your h	ousehold		p	articipate	d in? (1) Excellen (2) Good		(3)		(9)	I have not pa	uticipated	
ecial events, etc.) offered by the Cit (1) Yes [Please answer Questions i	-			-				(3) F				
		(*)			ck ALL of the Check all that a	ways you and	members o	f your hous	ehold trav	el to recreati	on facilities t	nat
Approximately how many differen			У	ou use. (Sneck all that a	ppiy.)						
members of your household partie	cipated in	over t			(1) Walk	(3) Drive	9	(5) Trolle	v	(7) Other:		
					(2) Bike	(4) Scoo	oter	(6) Freet	vie.		lon't use parks	
(1) 1 program (2) 2 to 3 programs	_(3) 4 to	6 progr			_(E) EIIIO			(0)11001	_		orr doe paris	
		nu proj		o you feel esidence?		ficient parks a	nd green sp	ace areas w	ithin walki	ng distance	of your	
C Institute for the City of Coral Gables – 20	19				(1) Yes		(2) No		(3) No	t sure		
				arks, trail	s, waterways	easons that pr recreation fac	ilities, or pr	ograms in t	he City of	Coral Gables	more often.	
				(02) (03) (04) (05) (06) (07) (08)	Facilities are Program or fa Security is ins Lack of trail a Parks/facilitie Parks or facili Lack of acces	s too far from re ties are too oro	ned d ng sidence wded	(12) Lz (13) Pi (14) Lc (15) U (16) Lz (17) Pi (18) Lz	ack of acce arks are no do not know se private o ack of parki ark operatir ack of publi	t we'll maintain what is being or other comming ig hours not contration	iys/kayak laun ned g offered nunity's facilitie convenient	28

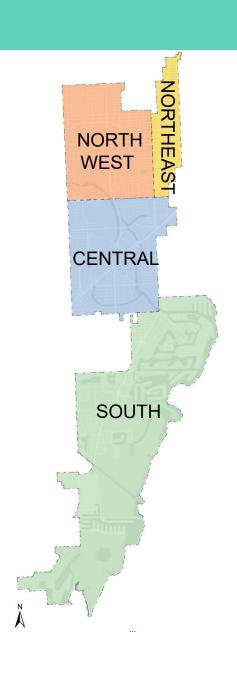
© ETC Institute for the City of Coral Gables - 2019



STATISTICAL SURVEY

- City-wide and 4 sample zones
- City residents only
- Questions included:
 - Existing Usage
 - Satisfaction
 - o Barriers to Use
 - $_{\circ}$ Importance and Needs
 - o Priorities





STATISTICAL SURVEY

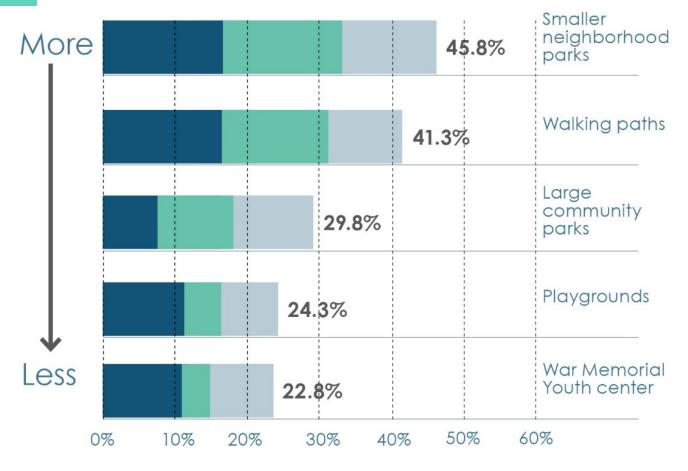
TOP 8 MOST USED PARKS AND RECREATION **FACILITIES**





STATISTICAL SURVEY

TOP 5 **FACILITIES** THAT SHOULD RECEIVE THE MOST ATTENTION





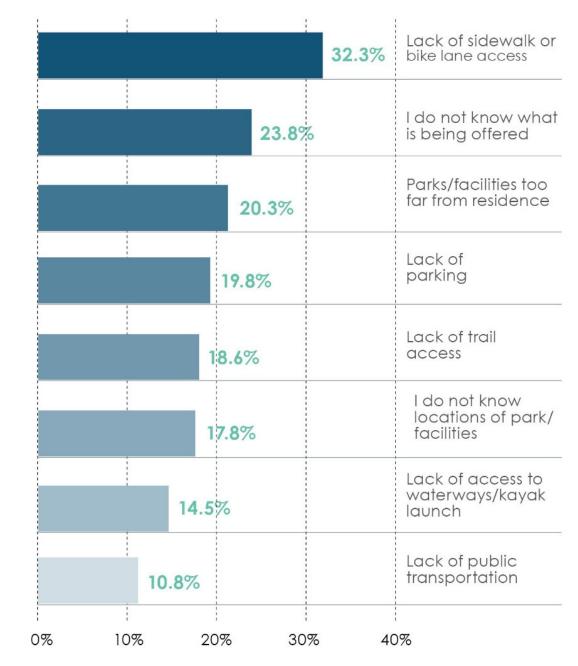


PUBLIC ENGAGEMENT More

Less

STATISTICAL SURVEY

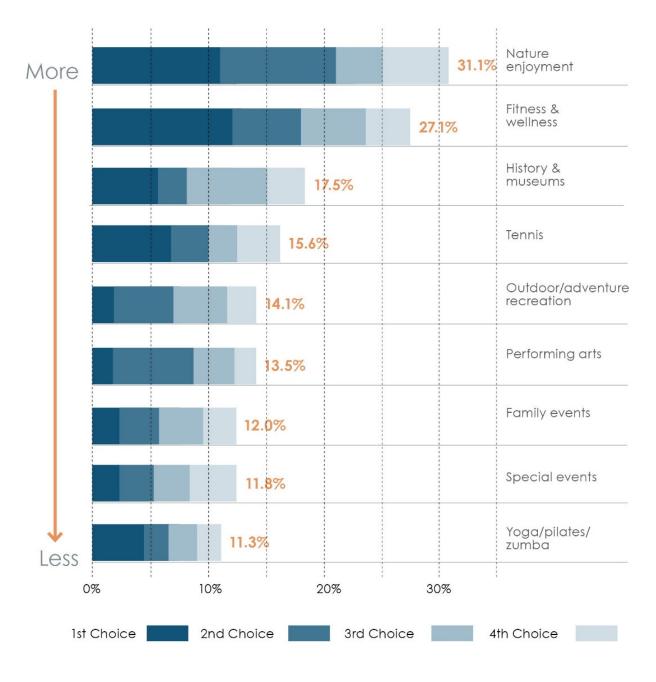
TOP 8
BARRIERS TO
USING PARK OR
PARTICIPATING
IN RECREATION
PROGRAMS





STATISTICAL SURVEY

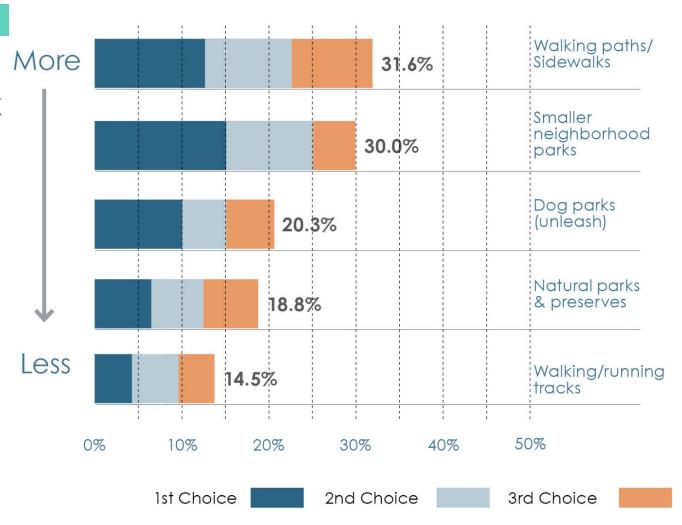
TOP 9 **ACTIVITIES** THAT HOUSEHOLDS **USE MOST OFTEN**





STATISTICAL SURVEY

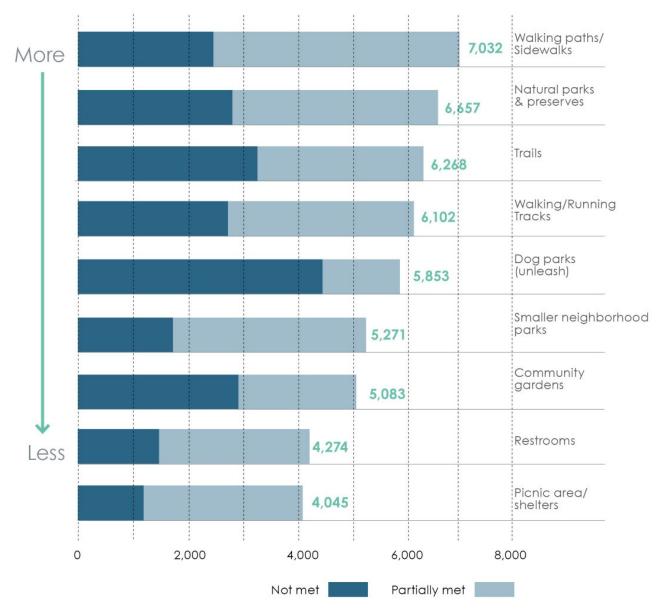
TOP 5 MOST IMPORTANT PARK FACILITIES IN CORAL GABLES





STATISTICAL SURVEY

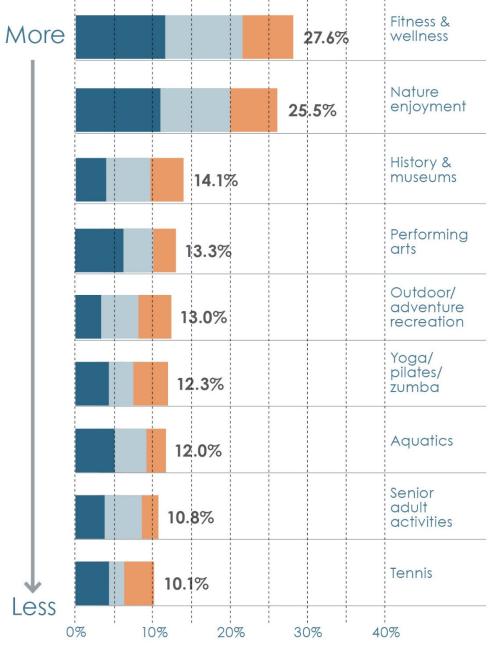
ESTIMATED HOUSEHOLDS WHOSE NEEDS **FOR PARK** FACILITIES ARE BEING MET 50% **OR LESS**





STATISTICAL SURVEY

MOST IMPORTANT PARK AND RECREATION **ACTIVITIES** TO HOUSEHOLDS IN CORAL GABLES

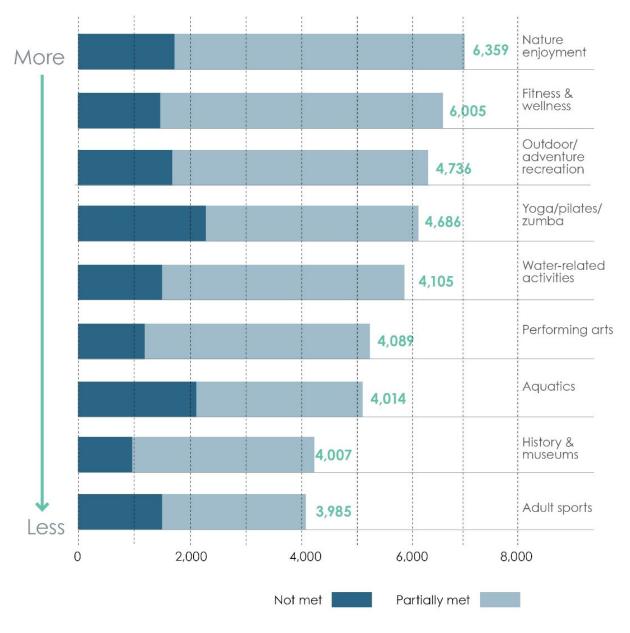






STATISTICAL SURVEY

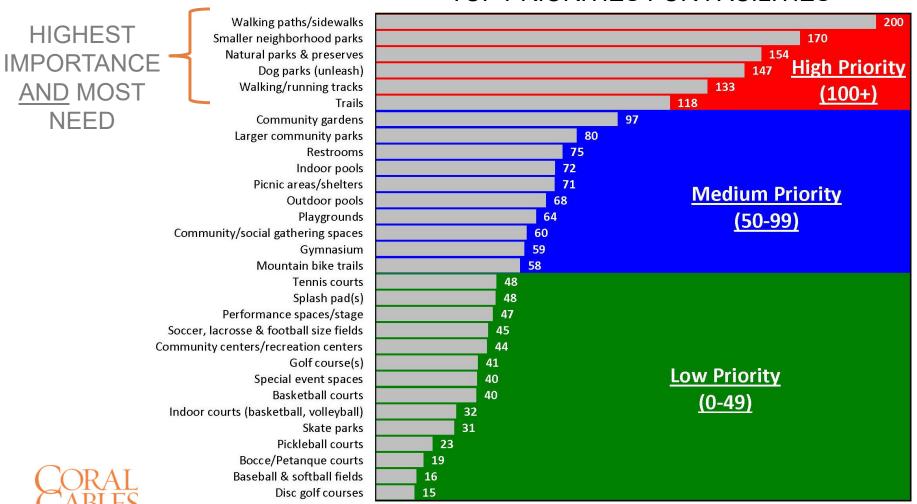
ESTIMATED HOUSEHOLDS WHOSE NEEDS FOR PARK AND RECREATION **ACTIVITIES** ARE BEING MET 50% OR LESS





STATISTICAL SURVEY

TOP PRIORITIES FOR FACILITIES



STATISTICAL SURVEY

TOP PRIORITIES FOR FACILITIES

Northwest Area

- 1. Walking Path/Sidewalks (198)
- 2. Dog Parks (192)
- 3. Smaller Neighborhood Parks (175)
- 4. Natural Parks/Preserves (165)
- 5. Walking/Running Tracks (142)
- 6. Trails (125)
- 7. Community Gardens (111)

Central Area

- 1. Walking Path/Sidewalks (200)
- 2. Smaller Neighborhood Parks (167)
- 3. Natural Parks/Preserves (141)
- 4. Dog Parks (127)
- 5. Walking/Running Tracks (117)

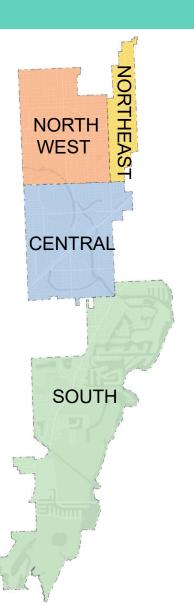


Northeast Area

- 1. Walking Path/Sidewalks (200)
- 2. Smaller Neighborhood Parks (168)
- 3. Walking/Running Tracks (158)
- 4. Natural Parks/Preserves (142)
- 5. Trails (139)
- 6. Dog Parks (117)
- 7. Community Gardens (105)

South Area

- 1. Walking Path/Sidewalks (188)
- 2. Smaller Neighborhood Parks (157)
- 3. Natural Parks/Preserves (156)
- 4. Trails (128)
- 5. Dog Parks (116)
- 6. Walking/Running Tracks (113)



STATISTICAL SURVEY

COMPARED TO CITY-WIDE RESULTS FOR **FACILITIES**

Northwest Area

- 1. Dog Parks (+45) ranked #2
- 2. Indoor Pools (+21)
- 3. Playgrounds (+14)
- 4. Picnic Areas (+13)
- 5. Community Gardens (+13)
- 6. Tennis Courts (-13)

Central Area

- 1. Dog Parks (-20)
- 2. Trails (-27)
- 3. Community Gardens (-17)
- 4. Playgrounds (-10)
- 5. Indoor Pools (-25)
- 6. Community/Rec Center (-15)

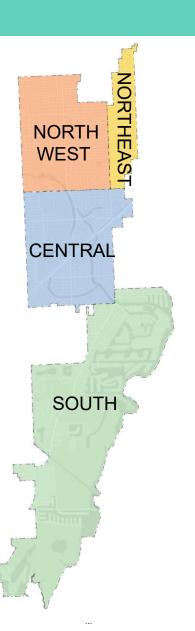


Northeast Area

- 1. Trails (+21)
- 2. Indoor Pools (+27)
- 3. Outdoor Pools (+23)
- 4. Picnic Areas (+22)
- 5. Mountain Biking (+24)
- 6. Gymnasium (+19)
- 7. Community/Rec Center (+33)
- 8. Skate Park (+13)
- 9. Soccer/Lacrosse/Football (-20)
- 10.Tennis Courts (-13)

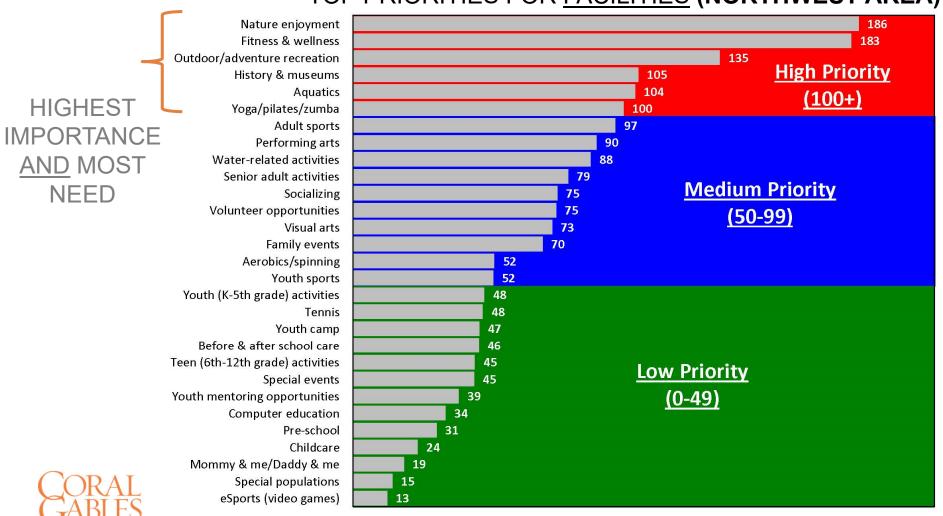
South Area

- 1. Sm. Neighborhood Parks (-13)
- 2. Dog Parks (-31)
- 3. Community Gardens (-19)
- 4. Tennis (+18)
- 5. Soccer/Lacrosse/Football (+18)
- 6. Restrooms (-14)
- 7. Indoor Pools (-28)
- 8. Picnic Areas (-29)



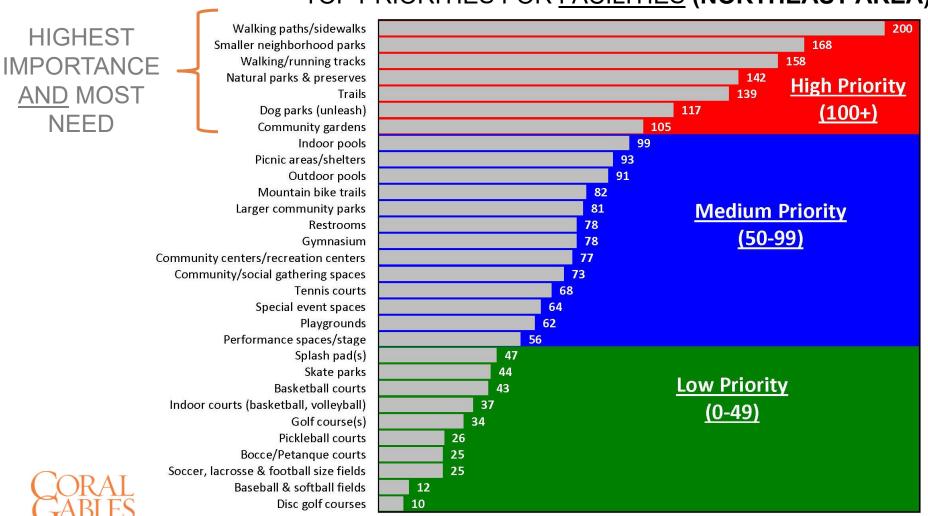
STATISTICAL SURVEY

TOP PRIORITIES FOR FACILITIES (NORTHWEST AREA)



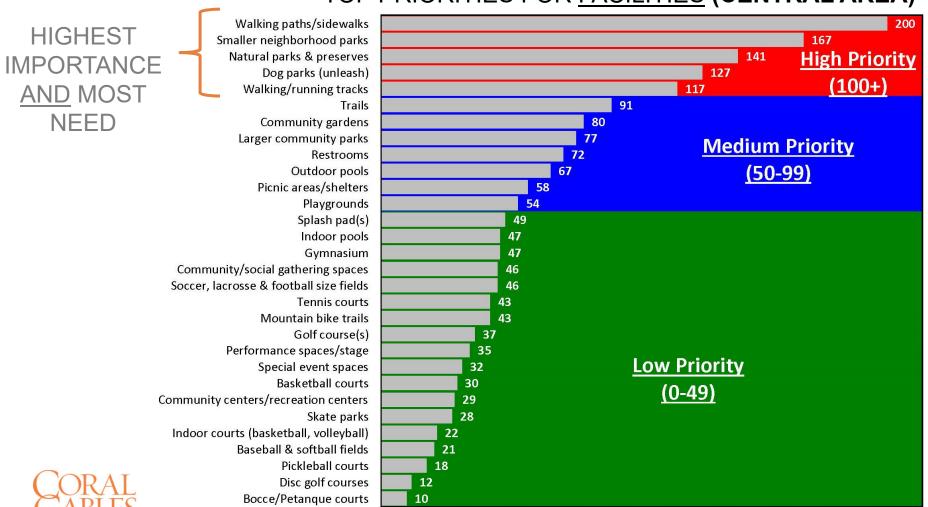
STATISTICAL SURVEY

TOP PRIORITIES FOR FACILITIES (NORTHEAST AREA)



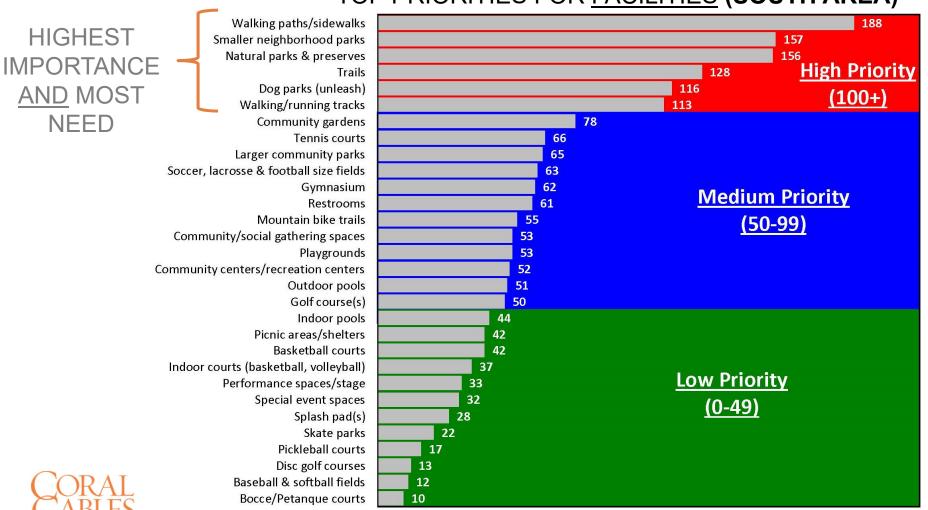
STATISTICAL SURVEY

TOP PRIORITIES FOR FACILITIES (CENTRAL AREA)



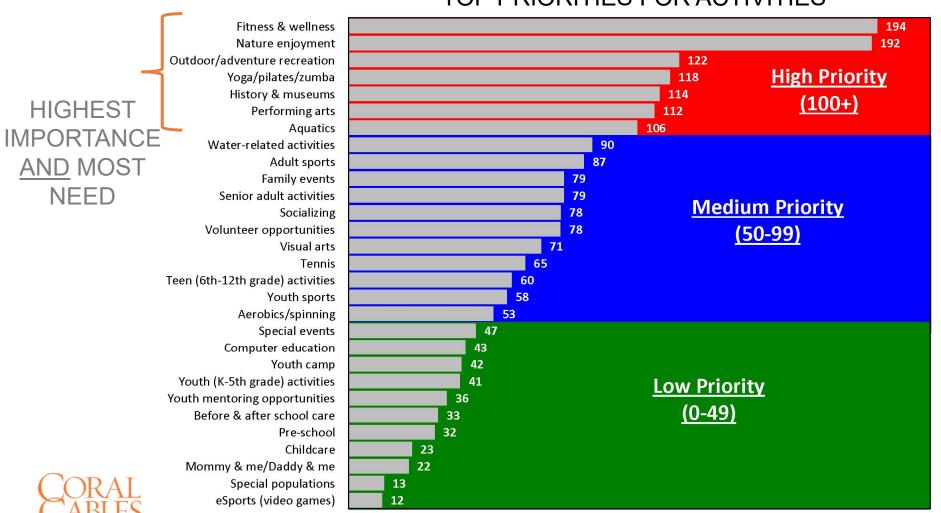
STATISTICAL SURVEY

TOP PRIORITIES FOR FACILITIES (SOUTH AREA)



STATISTICAL SURVEY

TOP PRIORITIES FOR ACTIVITIES



STATISTICAL SURVEY

TOP PRIORITIES FOR **ACTIVITIES**

Northwest Area

- 1. Nature Enjoyment (186)
- 2. Fitness & Wellness (183)
- 3. Outdoor Adventure (135)
- 4. History & Museums (105)
- 5. Aquatics (104)
- 6. Yoga/Pilates/Zumba (100)

Central Area

- 1. Fitness & Wellness (200)
- 2. Nature Enjoyment (173)
- 3. Yoga/Pilates/Zumba (127)
- 4. Performing Arts (123)
- 5. History & Museums (104)
- 6. Aquatics (103)

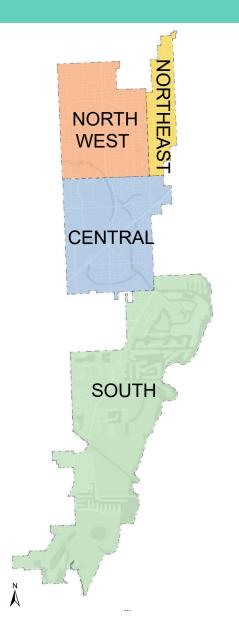


Northeast Area

- 1. Fitness & Wellness (181)
- 2. Nature Enjoyment (176)
- 3. Yoga/Pilates/Zumba (118)
- 4. Performing Arts (115)
- 5. History & Museums (111)
- 6. Volunteer Opportunities (105)
- 7. Socializing (101)

South Area

- 1. Nature Enjoyment (196)
- 2. Fitness & Wellness (155)
- 3. Outdoor Adventure (142)
- 4. History & Museums (122)
- 5. Water-Related Activities (114)
- 6. Performing Arts (106)
- 7. Yoga/Pilates/Zumba (106)



STATISTICAL SURVEY

COMPARED TO CITY-WIDE RESULTS FOR ACTIVITIES

Northwest Area

- 1. Outdoor Adventure (+12)
- 2. Yoga/Pilates/Zumba (-18)
- 3. Performing Arts (-22)
- 4. Tennis (-17)
- 5. Before/After School Care (+13)
- 6. Teen Activities (-15)

Central Area

- 1. Nature Enjoyment (-19)
- 2. Performing Arts (+13)
- 3. Outdoor Adventure (-26)
- 4. Family Events (+11)
- 5. Teen Activities (+11)
- 6. Volunteer Opportunities (-19)

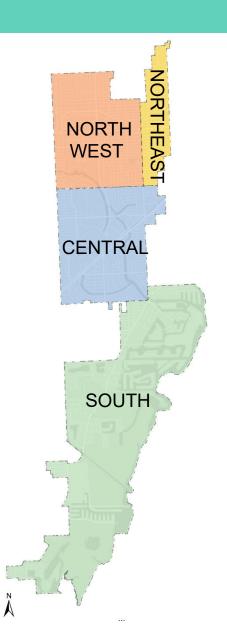


Northeast Area

- 1. Volunteer Opportunities (+27)
- 2. Socializing (+23)
- 3. Outdoor Adventure (-28)
- 4. Adult Sports (-15)
- 5. Water-Related Activities (-20)
- 6. Special Events (+19)
- 7. Aerobics/Spinning (+13)
- 8. Teen Activities (-17)
- 9. Mommy/Daddy and Me (+11)
- 10. Youth Camp (-32)

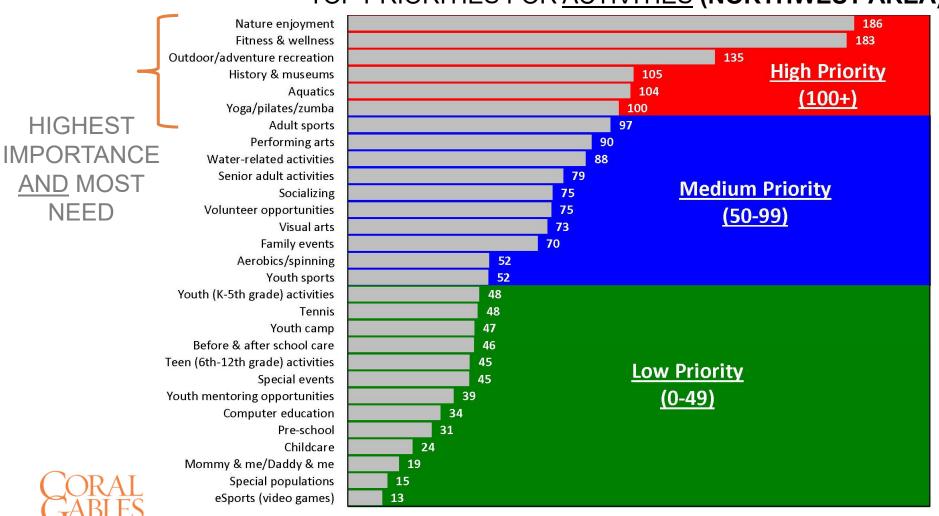
South Area

- 1. Fitness & Wellness (-39)
- 2. Outdoor Adventure (+20)
- 3. Water-Related Activities (+24)
- 4. Yoga/Pilates/Zumba (-12)
- 5. Tennis (+25)
- 6. Aquatics (-17)
- 7. Teen Activities (+17)
- 8. Adult Sports (-19)
- 9. Youth Camp (-14)



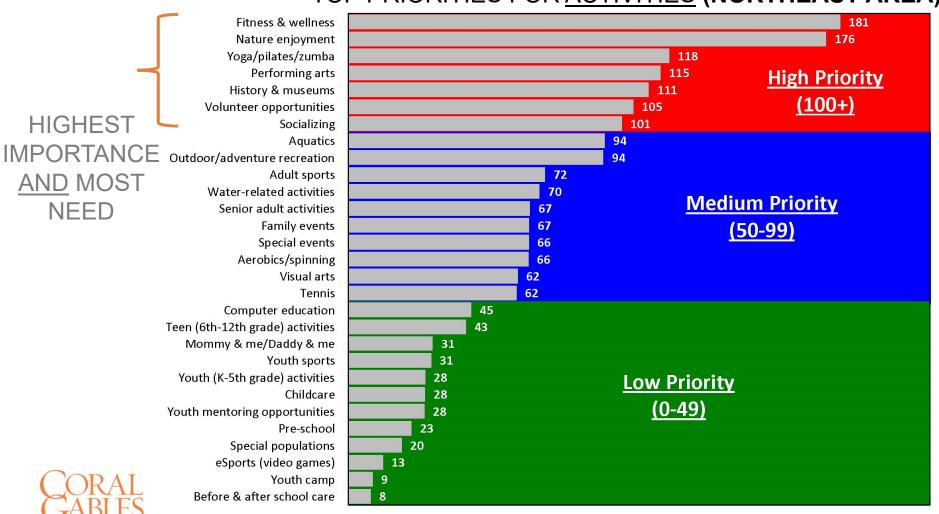
STATISTICAL SURVEY

TOP PRIORITIES FOR ACTIVITIES (NORTHWEST AREA)



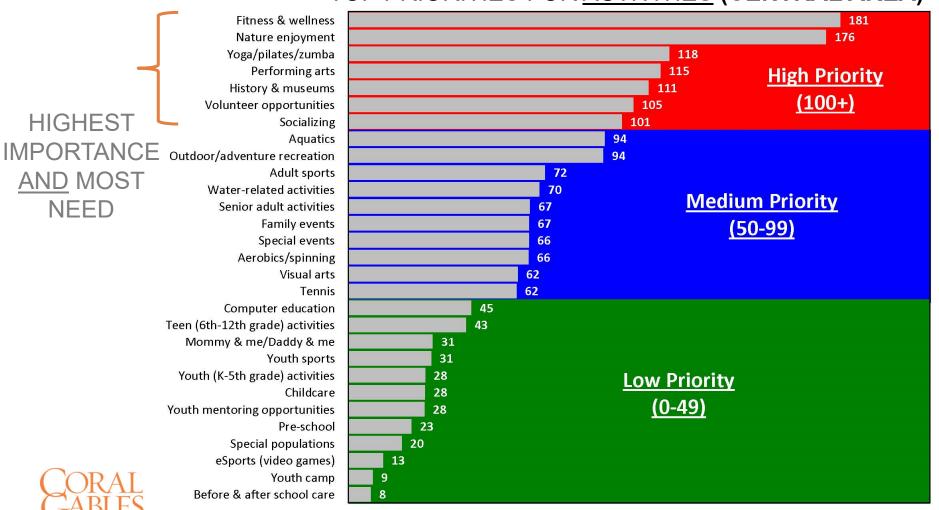
STATISTICAL SURVEY

TOP PRIORITIES FOR ACTIVITIES (NORTHEAST AREA)



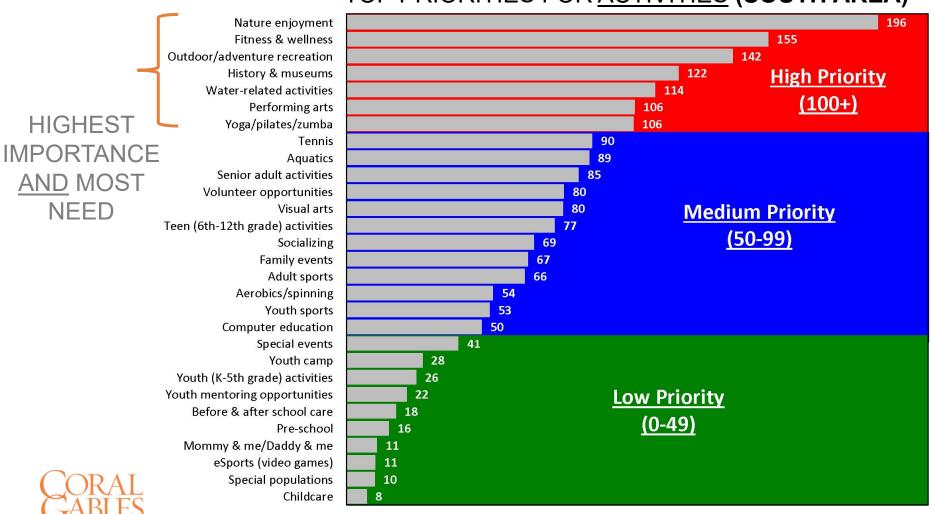
STATISTICAL SURVEY

TOP PRIORITIES FOR ACTIVITIES (CENTRAL AREA)



STATISTICAL SURVEY

TOP PRIORITIES FOR ACTIVITIES (SOUTH AREA)



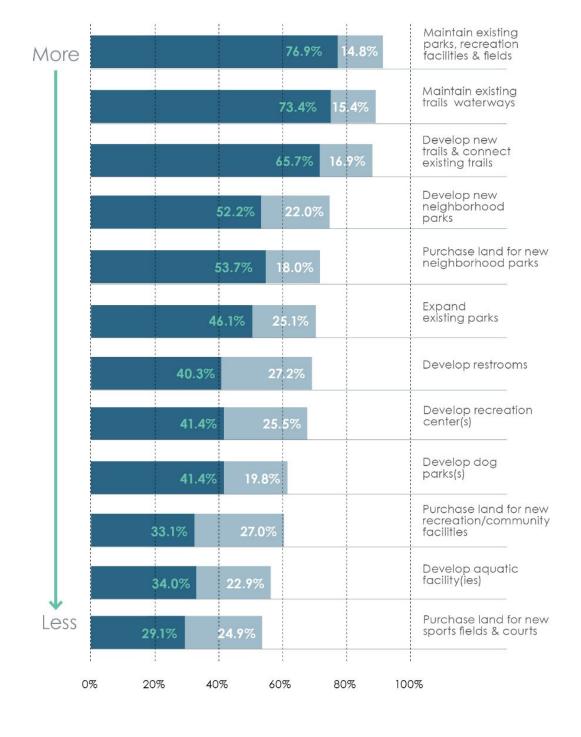
STATISTICAL SURVEY

RESIDENT
SUPPORT FOR
ACTIONS TO
IMPROVE THE
COMMUNITY
RECREATION
SYSTEM

Very supportive

Somewhat supportive

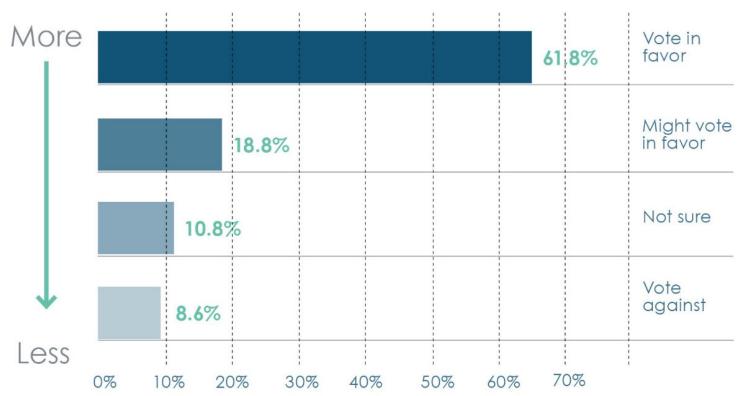




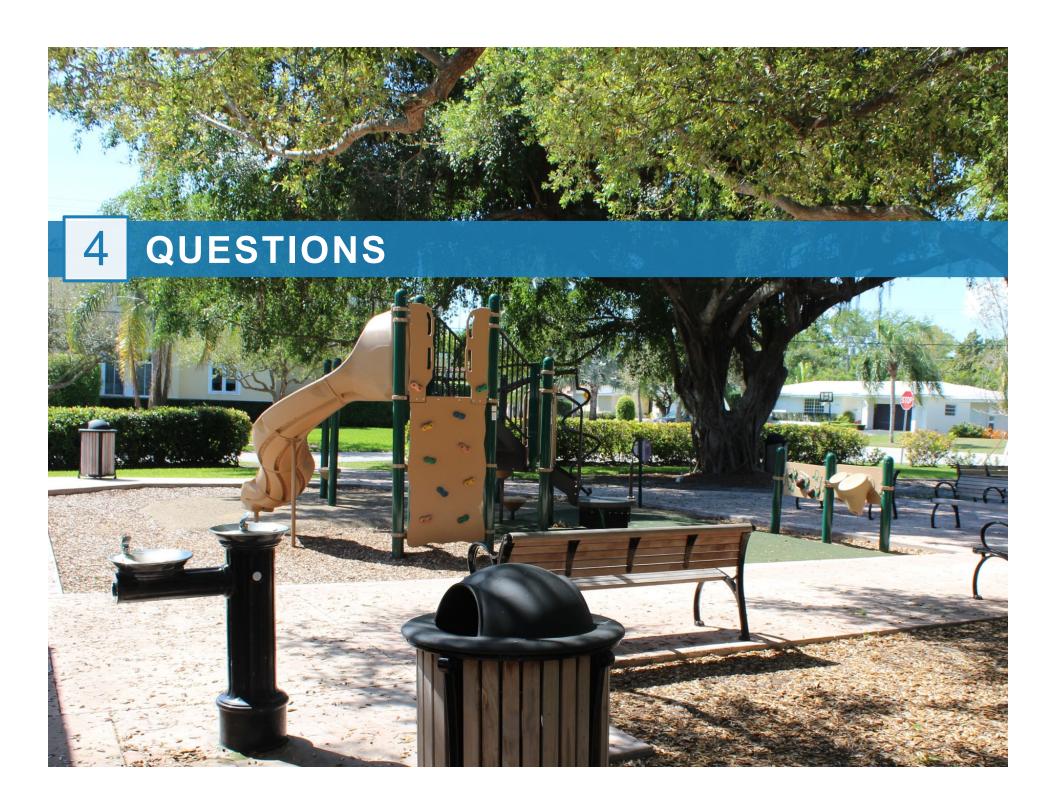


STATISTICAL SURVEY

IF A VOTER REFERENDUM WAS HELD TO IMPROVE AND DEVELOP THE ITEMS THAT ARE MOST IMPORTANT TO YOUR HOUSEHOLD HOW WOULD YOU VOTE?

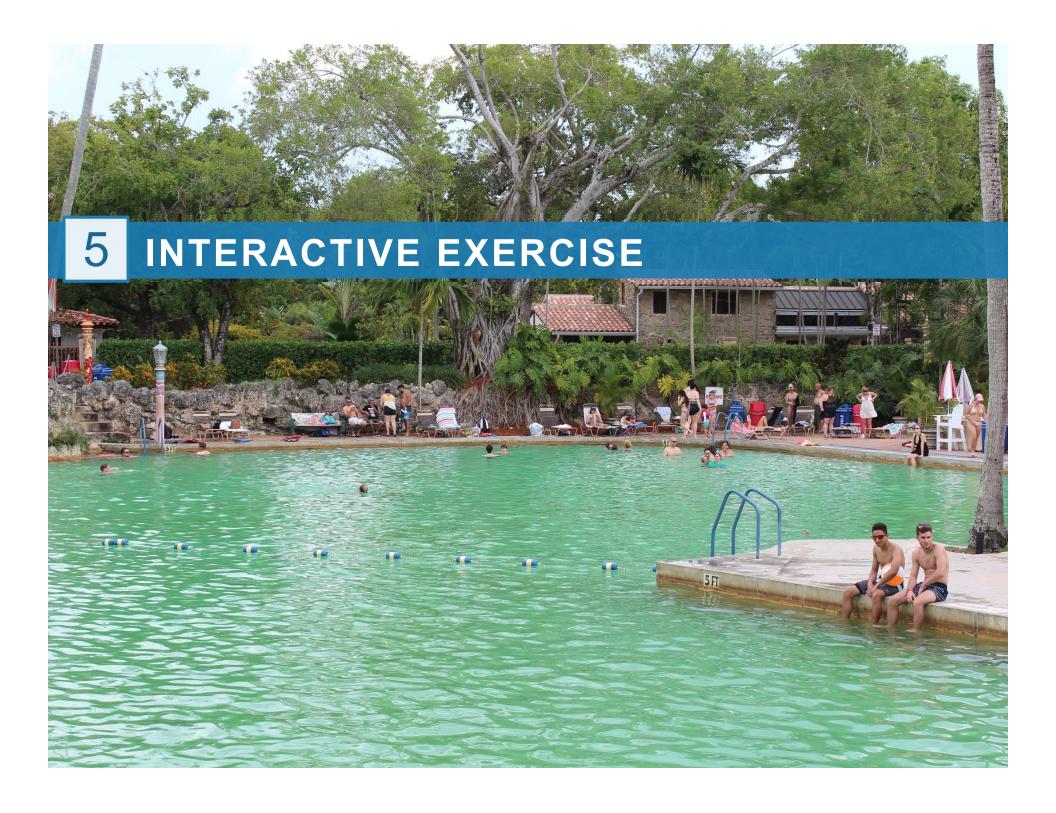






DO YOU HAVE ANY QUESTIONS?





VISIONING WORKSHOP

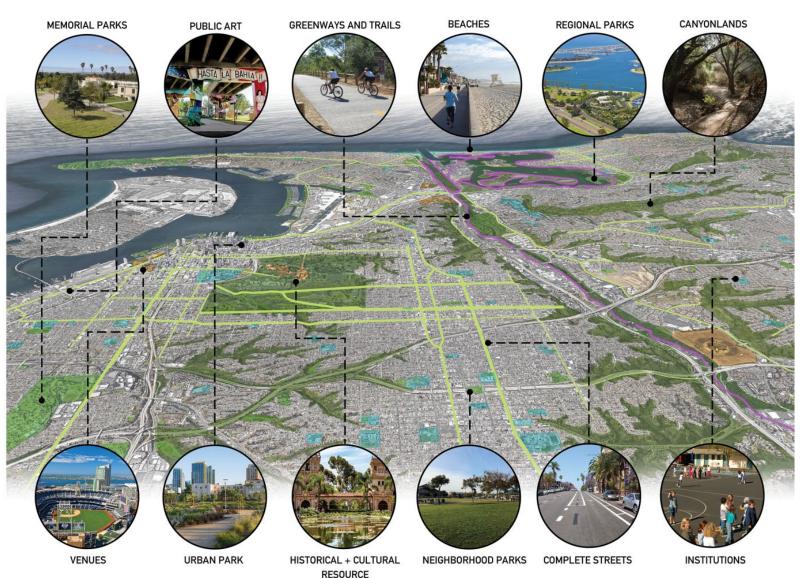
- Focused on long-range goals and vision for Community Recreation citywide.
- Will assist with the development of the long range visions for facilities and services







VISIONING WORKSHOP



VISIONING WORKSHOP

Sub-Systems:

- Neighborhood Parks and Open Spaces
- Natural Spaces and Water Access
- Connectivity
- Fitness, Aquatics and Athletics
- Community Venues and Parks
- Arts and Community Character















STEP #1

Sub-Systems:

- Neighborhood Parks and Open **Spaces**
- Natural Spaces and Water Access
- Connectivity
- Fitness, Aquatics and Athletics
- Community Venues and Parks
- **Arts and Community Character**

(15 Minutes)

Using Flip Charts:

- 1. As a table, identify 3-5 community goals that should be accomplished within next 10 years.
- 2. Write down your tables goals



STEP #2

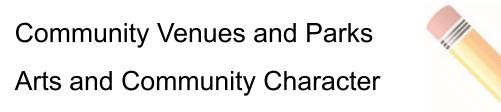
Sub-Systems:

- Neighborhood Parks and Open **Spaces**
- Natural Spaces and Water Access
- Connectivity
- Fitness, Aquatics and Athletics

(45 Minutes)

Using Map on Table:

- 1. Identify projects, connections, or actions for all Sub-Systems.
- 2. Grab a pen or marker and draw your ideas on the maps (use lines, notes, circles, etc.)





STEP #3

Sub-Systems:

- Neighborhood Parks and Open Spaces
- Natural Spaces and Water Access
- Connectivity
- Fitness, Aquatics and Athletics
- Community Venues and Parks
- Arts and Community Character

(15 Minutes)

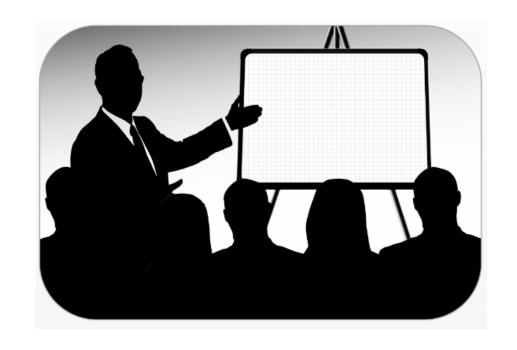
Using Flip Chart:

- Identify the TOP
 FIVE (5) projects or
 actions your table
 feels is most
 important to
 complete.
- 2. Grab a pen and write down your list.



STEP #4

- 1. Select your table's Speaker
- 2. Summarize your table's goals to accomplish in next 10 years.
- 3. List your TOP FIVE (5) projects or actions needed to accomplish goals.





STEP #4

Sub-Systems:

- Neighborhood Parks and Open Spaces
- Natural Spaces and Water Access
- Connectivity
- Fitness, Aquatics and Athletics
- Community Venues and Parks
- Arts and Community Character

- Summarize your
 Sub-System goals to
 accomplish in next
 10 years.
- List your TOP FIVE
 (5) projects or
 actions needed to
 accomplish goals.





PROJECT SCHEDULE

